

**Bonita Springs Fire Control and Rescue District
27701 Bonita Grande Drive
Bonita Springs, FL 34135**

**Final Budget Hearing
Agenda – September 26, 2016
5:01 pm**

1. This hearing is to adopt the final millage and budget for 2016-2017.
2. The proposed millage of 2.3500 per thousand dollars will be 5.8% more than the rolled back rate of 2.2217 mills.
3. The total ad valorem taxes generated from the millage of 2.3500 will be \$22,879,661. (Net taxes of \$22,185,993.08)
4. The final Budget for 2016-2017 will be \$33,540,809.38. The final Impact Fee budget for 2016-2017 will be \$519,140.00.
5. Do we have any public input on the millage rate submitted for 2016-2017?
6. Adopt the final millage resolution 16-09-04, approving the millage rate of 2.3500.
7. Do we have any public input on the budget submitted for 2016-2017?
8. Adopt the final Budget resolution 16-09-05 of \$33,540,809.38 for fiscal year 2016-2017. Adopt the final Impact Fee budget of \$519,140.00.